



# Sales and Use Tax

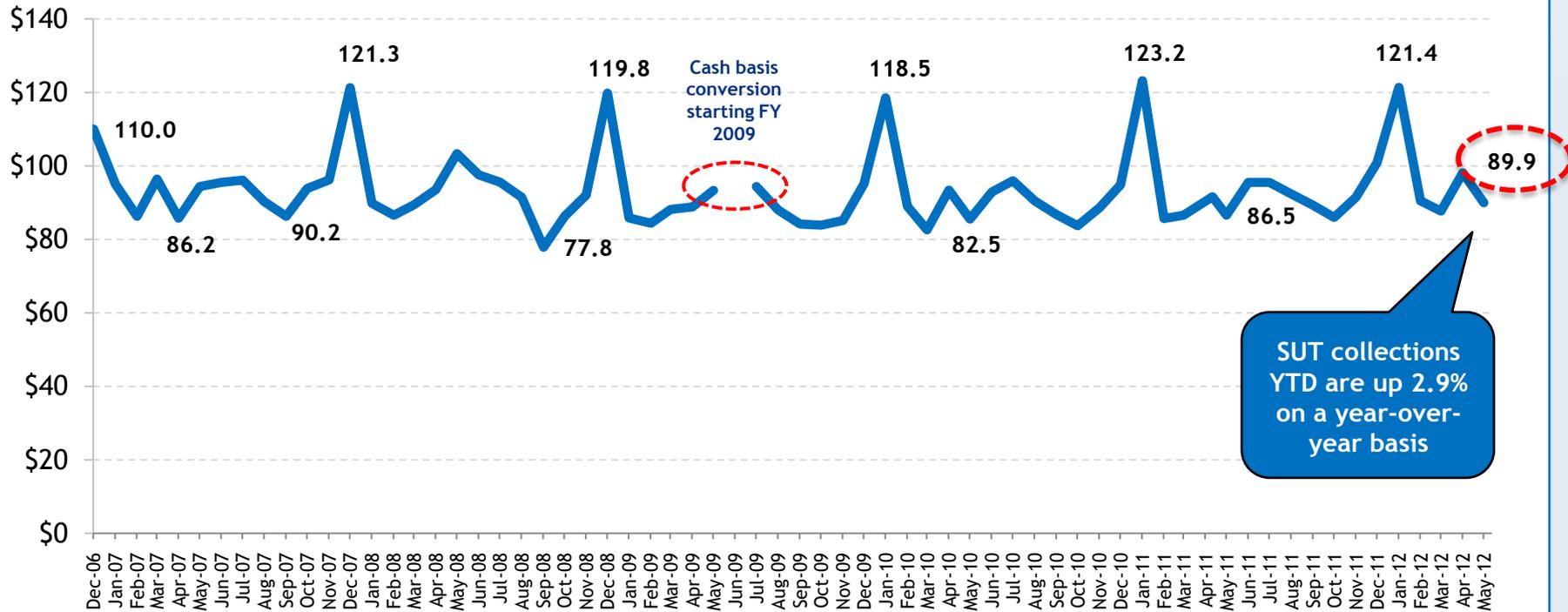
For the month of May 2012  
FY 2012



# Historical SUT collections

## SUT collection's monthly trend remains stable

Sales and Use Tax Receipts (\$ in millions)\*\*



SUT collections YTD are up 2.9% on a year-over-year basis

Source: P.R. Dept. of the Treasury

\* Collections during month of April 2010 showed a 6.1% increase against March 2009, same period of economic activity before change in reporting methodology.

\*\*Total Sales and Use Tax receipts (5.5%).



# Year-over-year SUT collections

(in \$ millions)

| Fiscal Year  | 2011              | 2012              | % YOY Change |
|--------------|-------------------|-------------------|--------------|
| July         | 95.91             | 95.50             | -0.4%        |
| August       | 90.42             | 92.33             | 2.1%         |
| September    | 86.70             | 89.28             | 3.0%         |
| October      | 83.70             | 85.92             | 2.7%         |
| November     | 88.60             | 91.38             | 3.1%         |
| December     | 94.80             | 100.82            | 6.4%         |
| January      | 123.20            | 121.37            | -1.5%        |
| February     | 85.60             | 90.46             | 5.7%         |
| March        | 86.53             | 87.69             | 1.3%         |
| April        | 91.59             | 98.11             | 7.1%         |
| May          | 86.53             | 89.93             | 3.9%         |
| June         |                   |                   |              |
| <b>Total</b> | <b>\$1,013.57</b> | <b>\$1,042.79</b> | <b>2.9%</b>  |

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