



Sales and Use Tax

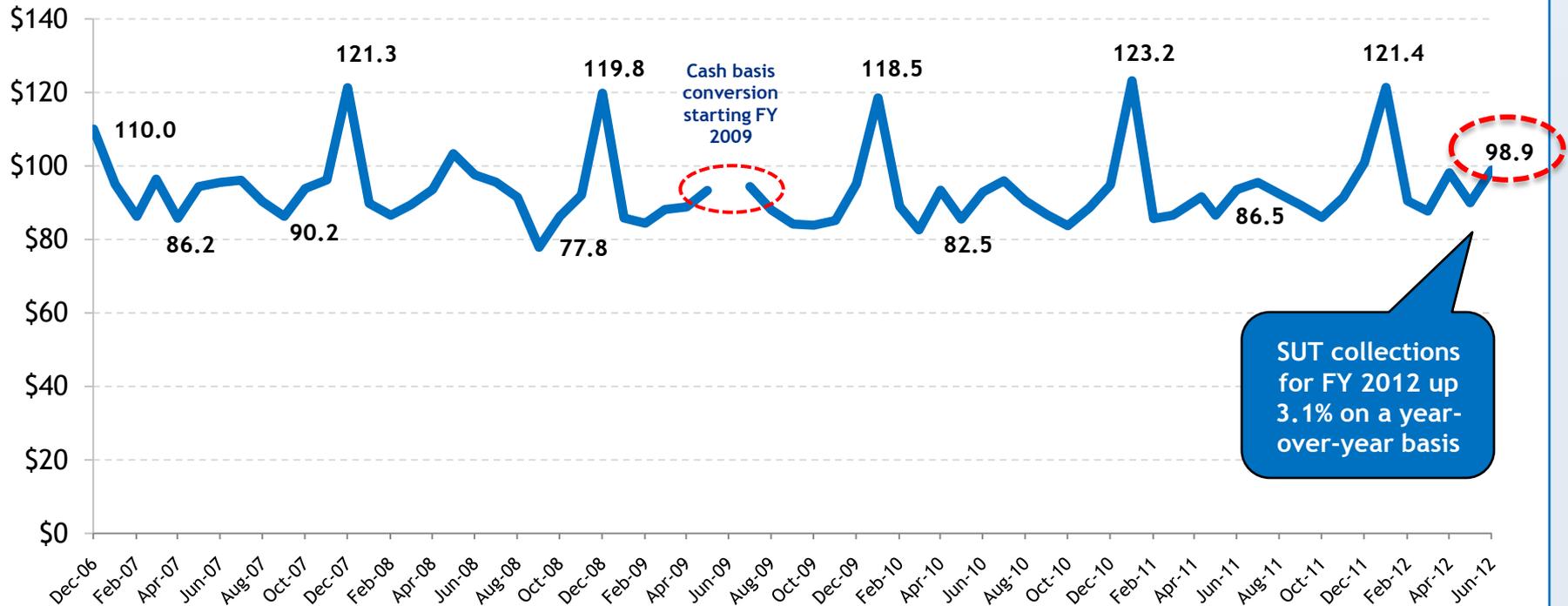
For the month of June 2012
FY 2012



Historical SUT collections

SUT collection's monthly trend remains stable

Sales and Use Tax Receipts (\$ in millions)**



Source: P.R. Dept. of the Treasury

* Collections during month of April 2010 showed a 6.1% increase against March 2009, same period of economic activity before change in reporting methodology.

**Total Sales and Use Tax receipts (5.5%).



Year-over-year SUT collections

(in \$ millions)

Fiscal Year	2011	2012	% YOY Change
July	95.91	95.50	-0.4%
August	90.42	92.33	2.1%
September	86.70	89.28	3.0%
October	83.70	85.92	2.7%
November	88.60	91.38	3.1%
December	94.80	100.82	6.4%
January	123.20	121.37	-1.5%
February	85.60	90.46	5.7%
March	86.53	87.69	1.3%
April	91.59	98.11	7.1%
May	86.53	89.90	3.9%
June	93.50	98.89	5.8%
Total	\$1,107.07	\$1,141.65	3.1%

SUT collections for fiscal year 2012 ended up 3.1% on a year-over-year basis