



COMMONWEALTH OF
PUERTO RICO

Government Development Bank
for Puerto Rico

Commonwealth of Puerto Rico Revenues

Fiscal Year 2013-2014
As of November 30, 2013





Commonwealth of Puerto Rico

Net revenues as of November 30, 2013

Revenue*	FY - November		\$	Estimate	Actual vs.
Categories (\$ millions)	2013	2014	Change	2014	Estimate
Individuals	\$141	\$132	(\$9)	\$151	(\$19)
Corporations	\$23	\$30	\$7	\$26	\$4
Non-Resident Withholdings	\$51	\$63	\$12	\$45	\$18
Property Tax	\$1	\$1	\$0	\$0	\$1
Sales and Use Tax	-	-	-	-	-
Act 154 Excise Tax	\$161	\$135	(\$25)	\$169	(\$33)
Alcoholic Beverages	\$27	\$26	(\$1)	\$27	(\$0)
Tobacco Products	\$10	\$9	(\$1)	\$16	(\$7)
Motor Vehicles	\$34	\$31	(\$3)	\$39	(\$8)
Off-Shore Shipments of Rum	\$19	\$14	(\$4)	\$23	(\$8)
Other	\$29	\$31	\$2	\$26	\$5
Net Revenues	\$494	\$473	(\$21)	\$521	(\$48)

Source: Department of the Treasury

Commonwealth of Puerto Rico

Net Revenues for FY 2014

Revenue*	July - November		\$	Estimate	Actual vs.
	2013	2014			
Individuals	\$753.0	\$706.9	(\$46.1)	\$761	(\$54)
Corporations	\$338.6	\$618.2	\$279.6	\$493	\$126
Non-Resident Withholdings	\$220.9	\$358.8	\$137.9	\$351	\$8
Property Tax	\$5.4	\$9.3	\$3.9	\$0	\$9
Sales and Use Tax	\$0.0	\$0.0	\$0.0	\$0	\$0
Act 154 Excise Tax	\$782.8	\$723.8	(\$59.0)	\$735	(\$12)
Alcoholic Beverages	\$115.1	\$116.7	\$1.6	\$116	\$1
Tobacco Products	\$73.6	\$64.8	(\$8.8)	\$71	(\$7)
Motor Vehicles	\$152.2	\$154.9	\$2.7	\$153	\$2
Off-Shore Shipments of Rum	\$111.6	\$132.6	\$21.0	\$132	\$1
Other	\$145.5	\$147.1	\$1.6	\$144	\$4
Net Revenues	\$2,698.7	\$3,033.3	\$334.6	\$2,955	\$79

Source: Department of the Treasury