

Contemplated Services Fee Schedules

San Juan Multimodal Transportation System

Revision Date: April 15, 2014



COMMONWEALTH OF
PUERTO RICO
Puerto Rico Infrastructure
Financing Authority

Service/Position	Monthly Hours	Hourly Rate	Monthly Fee
Inspection			
Inspection Services			22,030.00
Principal Engineer	40	75.00	3,000.00
Resident Engineer	173	55.00	9,515.00
Asistant Engineer	173	35.00	6,055.00
Administrative Assistant	173	20.00	3,460.00
Administration			
Engineering Administration Services			1,350.00
Project Coordinator	30	30.00	900.00
Administrative Assistant	30	15.00	450.00
Project Finances Administration Services			2,800.00
Intervention Area Manager	5	20.00	100.00
Compliance Officer	10	12.00	120.00
Intervention Officer	15	16.00	240.00
Accounting Officer	10	17.00	170.00
Budget Officer	10	17.00	170.00
Auditor	40	50.00	2,000.00
Procurement Services (During Procurement & Contracting Stage)			2,970.00
Procurement Specialist	30	25.00	750.00
Procurement Coordinator	60	22.00	1,320.00
Administrative Assistant	60	15.00	900.00
Legal Services I (During Procurement & Contracting Stage)			2,400.00
Law Professional	40	30.00	1,200.00
Insurance Specialist	20	30.00	600.00
Administrative Assistant	40	15.00	600.00
Legal Services II (During Construction)			300.00
Law Professional	4	30.00	120.00
Insurance Specialist	4	30.00	120.00
Administrative Assistant	4	15.00	60.00
Safety Services			480.00
Safety Inspector	16	30.00	480.00

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Management			
Management Services			3,150.00
Senior Project Manager	10	75.00	750.00
Project Manager	20	60.00	1,200.00
Project Controls/Scheduler	20	40.00	800.00
Administrative Assistant	20	20.00	400.00

Notes:

- (1) The Fee Schedules presented are used to calculate the total budgets for Inspection, Administration and Management Services of the San Juan Multimodal Transportation System Project. These Fee Schedules represent PRIFA's expectations of the cost of services necessary for successful project delivery.
- (2) Each one of monthly cost of services presented is assumed for the duration of each project as well as for the duration of potential extensions of time individually determined for each of the project phases. The sum of the amounts for the duration of the project and the contingency time determines the services total budget.
- (3) **Legal Services I** is used in the Bid & Award phase of each of the project phases. During this phases, PRIFA's Legal Division dedicates a large amount of resources to each project for the contracting process.
- (4) **Legal Services II** is used in the Construction phase of each of the project phases. During this phase, PRIFA's Legal Division involvement in the project is considerably reduced when compared to the Bid & Award phase. During this time period, PRIFA's Legal Division only involves itself in cases where contract amendments must be generated and when project insurances must be revised.
- (5) An additional \$25,000 for each of the project phases is added to the Management Budget determined as mentioned in note 1. This amount is added for the management of the Federal Environmental Evaluation process.