

# San Juan Multimodal Transportation System



COMMONWEALTH OF  
PUERTO RICO  
Puerto Rico Infrastructure  
Financing Authority

Project: Ponce de León Avenue  
Project Code: To Be Determined  
Revision Date: April 15, 2014

**Phase  
VI**

Budget	
Total Budget (100% of Claims)	<b>8,805,715.42</b>
Total Budget (75% of Claims)	<b>8,805,715.42</b>
Total Budget (50% of Claims)	<b>8,805,715.42</b>
Total Budget (25% of Claims)	<b>8,805,715.42</b>
Total Budget (0% of Claims)	<b>8,805,715.42</b>
Total Construction Budget	<b>7,961,272.54</b>
Total Inspection Budget	<b>528,720.00</b>
Total Other Costs Budget	<b>315,722.88</b>

Cost To Complete	
Total Cost to Complete (100% of Claims)	<b>8,805,715.42</b>
Total Cost to Complete (75% of Claims)	<b>8,805,715.42</b>
Total Cost to Complete (50% of Claims)	<b>8,805,715.42</b>
Total Cost to Complete (25% of Claims)	<b>8,805,715.42</b>
Total Cost to Complete (0% of Claims)	<b>8,805,715.42</b>
Total Construction Cost To Complete	<b>7,961,272.54</b>
Total Inspection Cost To Complete	<b>528,720.00</b>
Total Other Cost To Complete	<b>315,722.88</b>

Construction Budget	
Estimated Construction Cost (@ Pre-Construction)	<b>7,237,520.49</b>
Original Cost	0.00
Amount Approved in Change Orders	0.00
Revised Cost	0.00
Amount Paid To Date	0.00
Contract Balance To Complete	<b>7,237,520.49</b>
Pending Change Order Amount	0.00
Potential Change Order Amount	0.00
Claims Amount	0.00
Provision for Unforeseen	723,752.05
Total Construction Additional Costs	<b>723,752.05</b>
Total Construction Budget	<b>7,961,272.54</b>
Total Construction Cost To Complete	<b>7,961,272.54</b>

Inspection Budget	
Estimated Inspection Costs (@ Pre-Construction)	<b>396,540.00</b>
Original Cost	0.00
Monthly Fee	22,030.00
Approved Amendments Amount	0.00
Revised Cost	0.00
Amount Paid To Date	0.00
Contract Balance To Be Paid	<b>396,540.00</b>
Pending Amendments Amount	0.00
Potential Amendments Amount	0.00
Provision for Unforeseen (6 Months)	132,180.00
Total Inspection Additional Costs	<b>132,180.00</b>
Total Inspection Budget	<b>528,720.00</b>
Total Inspection Cost To Complete	<b>528,720.00</b>

Construction Time	
Construction Start Date	TBD
Original Duration To Substantial Completion	540
Original Substantial Completion Date	TBD
Time Extensions Approved By Change Orders	0
Revised Duration To Substantial Completion	540
Revised Substantial Completion Date	TBD
Pending Time Extensions By Change Orders	0
Pending Substantial Completion Date	TBD
Potential Time Extensions	0
Potential Substantial Completion Date	TBD
Estimated Substantial Completion Date	TBD

Other Project Costs			
Concept	Budget	Paid	Balance
PRIFA-Finance	67,200.00	0.00	<b>67,200.00</b>
PRIFA-Engineering	32,400.00	0.00	<b>32,400.00</b>
PRIFA-Legal	12,000.00	0.00	<b>12,000.00</b>
PRIFA-Safety	11,520.00	0.00	<b>11,520.00</b>
PRIFA-Procurement	5,940.00	0.00	<b>5,940.00</b>
Management	100,600.00	0.00	<b>100,600.00</b>
Insurances	86,062.88	0.00	<b>86,062.88</b>
<b>Total</b>	<b>315,722.88</b>	<b>0.00</b>	<b>315,722.88</b>



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